

BUDI

Progress Report



Progress Report

Every six months, consisting of:

- Status of implementation by work package
- Overview on the current status of deliverables
- Overview table on the state of advancement (in%) of the budget expenditure per partner and per work package
- Update of the summary
- Update of the summary slides

Progress Report

Project phase / Duration (in months)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
Work package 1: Market analysis & raising awareness	█	█	█	█	█	█																			
Work package 2: Pilot action on residential buildings					█	█	█	█	█	█	█	█	█												
Work package 3: Pilot action on public buildings					█	█	█	█	█	█	█	█	█												
Work package 4: Qualification and accreditation					█	█	█	█	█	█	█	█	█	█	█	█	█								
Work package 5: Target group oriented dissemination													█	█	█	█	█	█	█	█	█	█	█		
Work package 6: International transfer of experiences													█	█	█	█	█	█	█	█	█	█	█	█	█
Work package 7: Common Dissemination	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Work package 8: Management	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Project meetings				X					X				X				X						X		
Reports						PR						PR		IR				PR							FR

Progress Report

Partner	Deliverables/Activities	Actual Schedule			Status
		Start	End	Duration	
Work Package 1					
Work Package 2					
Work Package 3					
Work Package 4					
Work Package 5					

Progress Report

Indicator	Target	Target per region/partner	Status
Performance Indicators	Quantity	Success Criteria	
Targeted international/national transfer actions (presentations, small workshops, poster etc.),	14	min 2 per partner	
Total number of calculated energy performance certificates for residential buildings before Jan. 2006	60	10 each region	
Total number of issued energy performance certificates for public buildings by Jan. 2006	48	8-10 each region	
Number of Information folders provided to relevant actors (WP1)	3.000	approx. 500 per region	
Total number of participants in the workshops for key actors (housing companies and public authorities) (WP1) (35 each)	200		
Number of persons addressed in the informal meetings with relevant groups of actors (8 each)	50		
Presentations at various events to reach the target groups	24	3- 4 each partner	
Number of independent experts trained in the first course before 2006	72	12 in each region	
Number of press releases in leading local media, news service, newspaper articles etc.	50	min 8 in each country	

Progress Report

BUDI

Time and Cost Report

Partner:	
Reporting periode:	
WP 1	
Working hours	
Staff costs (in Euro, including overheads)	
Travel costs	
Subcontracting costs	
Other costs	
Total	0,00
% of cost incurred	%